

**Burnley 3 Tier Forum
25th November 2013**

Primary Schools – Base Data -May 2013 School Census

The following gives the current position and five year forecast (based upon current numbers on roll, average intake rates and live birth data. They are adjusted to take into account migration rates and new housing expected to come forward within 5 years, as per 5 yr Housing Land Supply).

DISTRICT	Number of schools	DATE	PAN (admission number)	Total Net Capacity	Total on Roll	Over/Under Capacity by area
Burnley	21	May 2013	985	6,740	6,014	726 surplus places
	21	Jan 2018	985	6,740	6,311	429 surplus places
Burnley Rural	2	May 2013	60	420	386	34 surplus places
	2	Jan 2018	60	420	386	34 surplus places
Padiham	5	May 2013	168	1,006	997	9 surplus places
	5	Jan 2018	168	1,006	1,071	65 shortfall
						Note – Proposed expansion at St Leonard's will increase net capacity by an additional 115 places to address this shortfall. Decision due Dec. 2013.
Totals (net)		May 2013				769 surplus places
		Jan 2018				398 surplus places

Secondary Schools – Base Data -May 2013 School Census

DISTRICT	Number of schools	DATE	PAN	Total Net Capacity	Total on Roll	Over/Under Capacity by area
Totals						
Burnley	5	May 2013	1,030	5,195	4,438	757 surplus places
	(plus UTC and pending free school not yet included in these figures)	Jan 2018	1,030	5,195	4,351	844 surplus places

Falling numbers in the secondary sector reach their lowest position in 2016 before starting to rise in line with the higher numbers in primary schools.

By 2023, surplus could reduce to around 200 places. However, this will depend upon levels of migration and future levels of housing development beyond 2018.

Another factor to consider in Burnley is the possibility of a new free school. If the Burnley High School opens in 2014, as proposed, this will retain surplus in the system.

The impact of Burnley UTC is also being monitored as it is expected that this will also increase surplus in the area.